

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	19,222,722
Annual Unlinked Trips	4,070,826
Average Weekday Unlinked Trips	13,360
Average Saturday Unlinked Trips	8,134
Average Sunday Unlinked Trips	4,399

Service Supplied

Annual Vehicle Revenue Miles	2,732,400
Annual Vehicle Revenue Hours	194,213
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	84
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$4,840,952

Sources of Operating Funds Expended

Fare Revenues	( 36%)	\$4,840,952
Local Funds	( 42%)	5,681,537
State Funds	( 6%)	809,834
Federal Assistance	( 16%)	2,096,686
Other Funds	( 1%)	89,839

Total Operating Funds Expended \$13,518,848

Sources of Capital Funds Expended

Local funds	( 18%)	\$504,388
State Funds	( 0%)	0
Federal Assistance	( 82%)	2,242,883
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,747,271

Summary of Operating Expenses

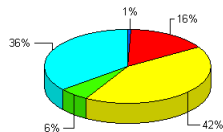
Salary, Wages and Benefits	\$62,603
Materials and Supplies	146,379
Purchased Transportation	12,940,561
Other Operating Expenses	369,305
Total Operating Expenses	\$13,518,848

Reconciling Cash Expenditures \$0

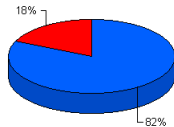
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	53	\$1,314,230	\$48,838	\$73,288	\$1,095,123	\$2,531,479
Demand Response	0	16	\$187,992	\$27,800	\$0	\$0	\$215,792
Total	0	69	\$1,502,222	\$76,638	\$73,288	\$1,095,123	\$2,747,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,616,514	\$4,689,311	\$2,531,479	18,646,449	2,276,336	3,991,961	148,574	5.5	66	3.7	53	2.04	25%
Demand Response	\$1,902,334	\$151,641	\$215,792	576,273	456,064	78,865	45,639	N/A	18	2.1	16	N/A	13%

Performance Measures

Service Efficiency

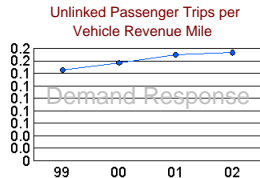
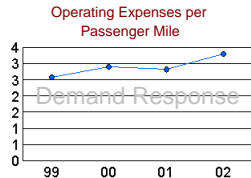
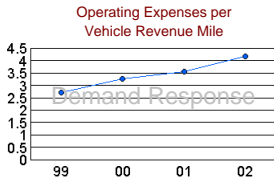
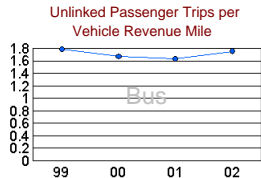
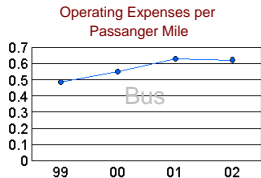
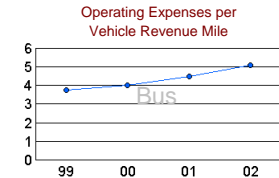
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.10	\$78.19
Demand Response	\$4.17	\$41.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$2.91
Demand Response	\$3.30	\$24.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	26.87
Demand Response	0.17	1.73



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service